

**San Isidro Catholic Church**  
**Statement of Activities - Unaudited**  
**Fiscal Year Jun 30, 2023**

	30/06/2023	30/06/2022	Variance
	<u>Actuals</u>	<u>Actuals</u>	
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>			
Offetory Collections (First and Second)	636.781	566.862	69.919
Various Operating Income	376.143	399.757	(23.614)
Forgiven by ADOM	-	51.345	(51.345)
<b>Total Revenue, Support and Other Changes</b>	<b>1.012.924</b>	<b>1.017.964</b>	<b>(5.040)</b>
<b>Expenses</b>			
Salaries & Payroll Taxes	358.466	327.320	31.146
Supplies, Repairs, Utilities, Others	336.081	308.544	27.537
Employee Health Insurance (ADOM)	54.814	54.134	680
Property & Liability Insurance (ADOM)	75.381	81.315	(5.934)
Assessment Dioceses (ADOM)	53.129	54.410	(1.281)
<b>Total Expenses</b>	<b>877.871</b>	<b>825.723</b>	<b>52.148</b>
<b>Income (Loss) from Operations</b>	<b>135.053</b>	<b>192.241</b>	<b>(57.188)</b>
<b>Income (Loss) from Operations Before Other Income / Expenses</b>	<b>135.053</b>	<b>192.241</b>	
<b>Other Income / Expenses</b>			
Capital Expenditures	73.444	62.370	11.074
<b>Net Other Income / Expenses</b>	<b>61.609</b>	<b>129.871</b>	<b>(68.262)</b>